



# Department of Corrections

January 11, 2023



# Overview

**Housed within Agency of Human Services**

**Unified System**

## **Facilities**

- 6 in-state facilities
  - 5 men's facilities
  - 1 women's facility
- 1 out-of-state men's facility

## **Probation & Parole**

- 11 district offices

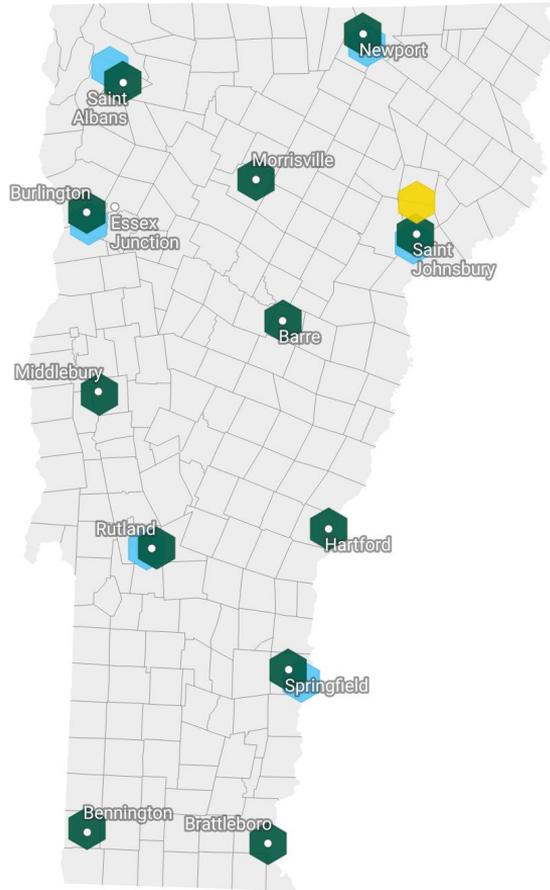
## **Vermont Correctional Academy**

## **Community-based Services**

- Healthcare, education, vocational training

# Vermont DOC Sites

Correctional Facility   District Office   Correctional Academy



# Population Statistics



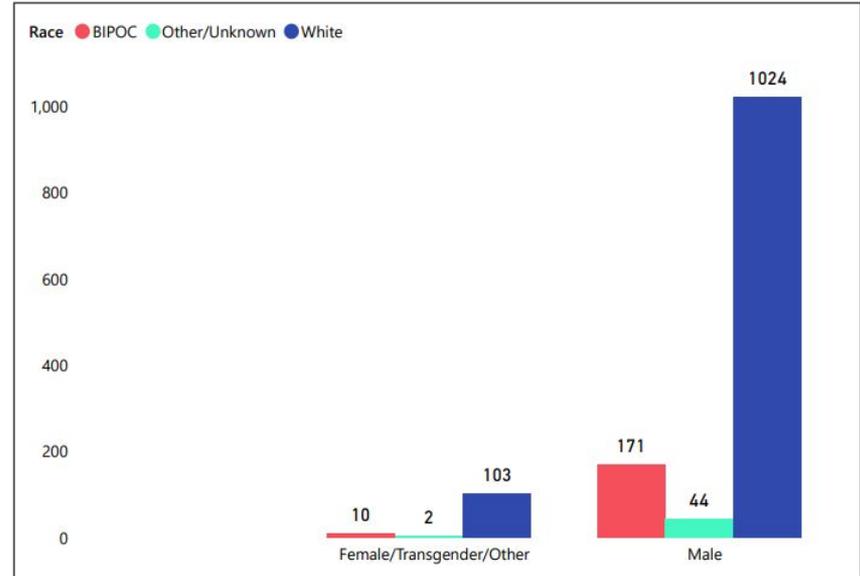
## Custody Status

- Total incarcerated population: **1346**
- Detainees: **499**
- Supervised individuals: **5019**
- Out of State: **110**

## Demographics

- Male: **1129**
- Female: **107**
- Transgender/Other: **13**
- Blank: **1**

Vermont Incarcerated Population: Gender by Race



Additional detailed data reports available at: <https://doc.vermont.gov/content/reports-and-data>

# DOC Organization



## Field

- Probation & Parole Offices
- Community Justice Centers
- Case Staffings
- Victim Services
- Sex Offender Services & Support

## Facilities

- Classification, Extradition & Sentence Computation Unit
- Out of State Facility Management Unit
- COVID Response Team
- Facility Food Service Operations
- Facility Contract & Project Management
- Security & Case Management Audits and Continuity of Operations Teams

## Administration

- Commissioner's Office
- Educational Services
- Risk Intervention Services
- Health Services Division
- Business Office
- Research & Data Team
- Office of Professional Standards & Compliance



# Budget & Line Items

**FY2023 Budget:** \$173,727,911

- 94% General Fund
- 79% allocated to Payroll, Personal Services, & Contracts (including Comprehensive Health Services Contract)
- 6% spent on grants for Community Justice and Transitional Housing programs
- 2% earmarked for out of state contract
  - Savings reallocated to subsequent FY for Justice Reinvestment II

**Justice Reinvestment II:** \$9,868,567

- FY21 bed savings: \$777,170
- FY22 bed savings: \$1,986,000

# Strategic Priorities & New Initiatives



## DOC 2023 Strategic Priorities:

### 1. Staff & Staffing

- Recovery & Revitalization
- Stability & Sustainability Plan

### 2. Health & Wellness

- Comprehensive Healthcare Contract
- Staff & Incarcerated Population Wellness

### 3. Diversity, Equity, Inclusion, and Justice

- Mission, Vision, Values

### 4. Modernization

- OMS Intelligence Layer
- Digital Grievance System

# Contact



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